



Empowered lives.
Resilient nations.

Annual Work Plan for Regional CVC/COIN Global Fund Project

Project Title:	Challenging stigma and discrimination to improve access to and quality of HIV services in the Caribbean
SP Outcome 3:	Countries have strengthened institutions to progressively deliver universal access to basic services
UNDAF Outcome(s):	Output 3.3: Strengthened (country, regional and global) capacity for equitable, accountable and effective delivery of HIV and related services;
Expected Outcome(s):	RP Output 2. 3 National institutions, systems, laws and policies strengthened for equitable, accountable and effective delivery of HIV and related services
Project Outputs:	Output 1: Improved legal and policy environments support delivery of and access to health and justice services for key populations Output 2: Increased capacity of health care workers to deliver stigma and discrimination free services in order to improve access to and retention in care for key populations Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain social accountability mechanisms and scale-up of best practice interventions by national programs.
Executing Entity:	UNDP Jamaica
Implementing Partners:	Caribbean Vulnerable Communities Coalition (CVC) and El Centro de Orientación e Investigación Integral (COIN)

Brief Description

This project aims to reduce the spread of HIV across the Caribbean by focusing on its impact on key populations (KP's), including people living with HIV, men who have sex with men, transgender people, sex workers, people who use drugs, and young people belonging to any of these groups. By supporting activities that focus on reducing or removing the barriers of stigma, discrimination, and providing redress for rights breaches, the project will allow for the full integration of key populations into national HIV responses. The main outputs of the project are:

Output 1: Improved legal and policy environments support delivery of and access to health and justice services for key populations

Activity Result 1.1 Legal and policy environment assessment and law reform

Activity Result 1.2 Legal aid services and legal literacy

Activity Result 1.3 Community-based Monitoring of Legal rights

Activity Result 1.4 Policy advocacy on legal rights

Activity Result 1.5 Other — Protection for Human Rights defenders

Output 2: Increased capacity of health care workers to deliver stigma and discrimination free services in order to improve access to and retention in care for key populations

Activity Result 2.1 Scaling up support to health and community workers to improve access and retention in care

Output 3: Strengthening of Community systems and key population networks to use effective advocacy strategies to obtain social accountability mechanisms and scale-up of best practice interventions by national programs.

Activity Result 3.1 Social mobilization, building community linkages, collaboration and coordination

Activity Result 3.2 Institutional capacity building, planning and leadership development

Activity Result 3.3 Advocacy for social accountability

Activity Result 3.4 Support GBV responses amongst Key Populations

Output 4: Grant Management

Programme Period:	2016-2017
Atlas Award ID:	00098622
Start date:	01 Oct 2016
End Date	30 Sep 2017
PAC Meeting Date	

Total resources required	2,596,797
Total allocated resources:	2,596,797
Regular	
• Other	
• GFATM	2,596,797
○ Donor	<u>GFATM</u>
In-kind Contributions	_____

Agreed by (UNDP): _____ Bruno Pouezat _____ Resident Representative

Date: 28/3/2017

Signature: Bruno P. Pouezat

	Activity Action 1.3.4: Develop a manual and protocols		X																				
		Activity Action 1.3.5: Support Capacity Building of DR Observatory			X																		
			Activity Action 1.3.6: Support community paralegals to facilitate access to justice and provide peer outreach and training to KPs on their rights		X	X	X	X															
				Activity Action 1.3.7: Provide Technical Assistance to community based monitoring of legal rights	X																		
1.4 Activity Result: Policy Advocacy and legal rights																							
Output: Removing legal barriers to access Indicator 1.4.1: Number of lawyers providing pro-bono legal services to key populations Targets: 6 lawyers providing pro-bono legal services to key populations	Activity Action 1.4.1: Travel to Develop and implement a time-bound, measurable advocacy plan					X																	
		Activity Action 1.4.2: Coordinate and facilitate KP and CSO participation in HLMs undertaken by PANCAP		X	X	X																	
			Activity Action 1.4.3: Contract professional services to Engage Media and Communications Consultant to develop and support advocacy interventions				X																
	Activity Action 1.4.4: Travel to participate in Small meetings with trained judicial officers AND DUTY BEARERS to disseminate data, and																						
																						X	

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY		PLANNED BUDGET					
		Q1	Q2	Q3	Q4	CVC – COIN	Funding Source	Budget Description	Total Amount	Q1	Q2	Q3	Q4
Output 1: Removing legal barriers to access	1.1 Activity Result: legal and policy environment assessment and law reform												
Indicators 1.1.1: Number manuals developed and distributed	Activity Actions 1.1: Acquire professional services to provide Technical Assistance and facilitate KP collaboration with NAPs to carry out LEAs			X		CVC	GFATM	74100 Professional Services	45,000	0	0	45,000	0
Targets:3 legal literacy manuals developed and distributed													
Output1: Removing legal barriers to access	1.2 Activity Result: Legal aid services and legal literacy												
Indicators 1.2.1: Number of Key population CSOs reporting on Human rights abuses through the virtual Human Rights database	Activity Actions 1.2.1: Facilitate training of Pro Bono lawyers to support strategic litigation/ KP case management			X		COIN	GFATM	75700 Training, Workshops and Conference	38,675	0	0	38,675	0
	Activity Action 1.2.2 Obtain professional services to develop legal literacy manuals and IEC materials		X			CVC	GFATM	74100 Professional Services	7,000	0	7,000	0	0
	Activity Action 1.2.3 Printing of legal literacy manuals and IEC materials		X			COIN	GFATM	74100 Professional Services	15,000	0	15,000	0	0
	Activity Action 1.2.4 Provide grant to support sub-awards to Member networks to support improved documentation, reporting, redress, and advocacy.		X			CVC	GFATM	72600 Grants	179,280	0	179,280	0	0
	Activity Action 1.2.5 Provide Grant to support Pro Bono Lawyers panel			X		COIN	GFATM	72600 Grants	59,760	0	0	0	59,760
					X	CVC	GFATM	72600 Grants	20,000	0	0	20,000	0

						GFATM	71300 Local Consultants								
<p>Output 3: Community systems and key population networks use effective advocacy to obtain social</p> <p>Output 3: Community systems and key population networks use effective advocacy to obtain social</p> <p>Indicator 3.2.1: At least 3 KP CSOs implement projects or initiatives that prevent or respond to Gender-based Violence.</p> <p>Targets: No Target</p>	<p>3.2 Activity Result: Institutional capacity building, planning and leadership development</p> <p>Activity Action 3.2.1: Development and translation of community capacity toolkits</p> <p>Activity Action 3.2.2: Host Regional Consultation workshop</p> <p>Activity Action 3.2.3: Country level meetings/workshops that strengthen and orient lead NGOs/CBOs executed</p> <p>Activity Action 3.2.4: Host TAG Meetings</p> <p>Activity Action 3.2.5: Build Capacity of Civil Society Forum in Human Rights Advocacy, coordination and oversight developed</p> <p>Activity Action 3.2.6: Provide Technical Assistance institutional capacity building planning and leadership development</p>	X													
		X													
			X												
					X										
						X									
								CVC	74100 Professional Services	3,000	3,000	0	0	0	0
								COIN	74100 Professional Services	3,000	0	3,000	0	0	0
								CVC	74200 Audio Visual & Print Prod Costs	12,000	12,000	0	0	0	0
								CVC	75700 Training, Workshops and Conference	53,300	0	0	53,300	0	0
								CVC	75700 Training, Workshops and Conference	10,500	0	0	10,500	0	0
								COIN	75700 Training, Workshops and Conference	5,250	0	0	5,250	0	0
								CVC	75700 Training, Workshops and Conference	28,760	500	27,260	500	500	
								CVC	75700 Training, Workshops and Conference	66,100	0	0	33,050	33,050	
						COIN	71300 Local Consultants	9,000	2,250	2,250	2,250	2,250			
						CVC	71300 Local Consultants	21,000	0	7,000	7,000	7,000			
<p>3.3 Activity Result: Advocacy for social accountability</p>															
<p>Activity Action 3.3.1 Sub-Award to regional Networks (CRN +, CSWC and Cariflags)</p>															
						CVC	72600 Grants	240,000	0	0	120,000	120,000			

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<p>accountability mechanisms and scale-up best practice interventions by national programs.</p> <p>Indicator 3.3.1: Number of NGO's that achieve requisite technical capacity to serve as lead organization in at least 5 countries.</p> <p>Targets: No Targets</p>	<p>Activity Action 3.3.2: Support and fund Regional KAP network advocacy campaigns</p> <p>Activity Action 3.3.3: Regional meeting for 15 Youth leaders</p> <p>Activity Action 3.4: Regional Advocacy Training for community leaders from the different KP Networks</p> <p>Activity Action 3.3.5: Recruit Local consultant to Provide Technical Assistance to support advocacy for social accountability</p> <p>Activity Action 3.3.6: Country level Inception meetings with YPLHIV</p>																					
		CVC	GFATM	72600 Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		COIN	GFATM	72600 Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		CVC	GFATM	71600 Travel	26,760	0	0	0	0	26,760	0	0	0	0	0	0	0	0	0	0		
		CVC	GFATM	75700 Training, Workshops and Conference	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<p>3.4 Activity Result: Support GBV responses amongst Key Pops</p>																						
<p>Output 3: Community systems and key population networks use effective advocacy to obtain social accountability mechanisms and scale-up best practice interventions by national programs.</p> <p>Indicator 3.4.1: Number of Technical Advisory Group (TAG) and Number of Regional Civil Society Forum (RCSF) meetings executed.</p>	<p>Activity Action 3.4.1: Provide seed funding to support GBV responses among KP</p> <p>Activity Action 3.4.2: Provide Technical Assistance to support GBV responses amongst key populations</p>																					
		CVC	GFATM	72600 Grants	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		COIN	GFATM	72600 Grants	12,000	0	0	0	0	12,000	0	0	0	0	0	0	0	0	0			
		CVC	GFATM	71300 Local Consultants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Activity Action 4.1.7: Undertake monitoring and supervision intervention	X		X	X		UNDP	GFATM	71600 Travel	20,064	0	9,620	0	10,444
	Activity Action 4.1.8: Office Costs - Jamaica & DR	X	X	X	X	UNDP	GFATM	73100 Rental & Maintenance-Premises	33,638	0	11,213	11,213	11,212
		Activity Action 4.1.9: Audit to SR			X		UNDP	GFATM	74100 Professional Services	12,000	0	0	0
	Pre-allocated budget		X				UNDP	GFATM	61100 Salaries - NP Staff	10,169	10,169	0	0
		X				UNDP	GFATM	71600 Travel	22,491	22,491	0	0	0
		X				UNDP	GFATM	71300 Local Consultants	5,250	5,250	0	0	0
		X				UNDP	GFATM	72200 Equipment and Furniture	1,800	1,800	0	0	0
		X				UNDP	GFATM	72800 Information Technology Equipment	4,700	4,700	0	0	0
		X				UNDP	GFATM	73100 Rental & Maintenance-Premises	4,968	4,968	0	0	0
		X				UNDP	GFATM	75100 Facilities & Administration	165,598	165,598	0	0	0
TOTAL								2,596,797	386,213	599,310	1,029,715	581,559	

Rachel Morrison

From: Sannia Laing Sutherland <ssutherland.cvc@gmail.com>
Sent: Tuesday, 28 March 2017 10:12 AM
To: Ana Martin Ortiz
Cc: Jaquean Stewart-Morris; Rachel Morrison; Ivan Cruickshank; jose medos; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase
Subject: Re: COIN CVC Annual Work Plan (AWP) Final Draft

Dear Jaquean,

Thank you. Confirming CVC's no objection.

Thanks,
Sannia

On Mon, Mar 27, 2017 at 12:34 PM, Ana Martin Ortiz <amartin.coin@gmail.com> wrote:
No objection from COIN

Ana Martín Ortiz
Project manager
Centro de Orientación e Investigación Integral
Email: amartin.coin@gmail.com
Skype ID: ana.martin.ortiz
Cell: [1 809 224 9296](tel:18092249296)

2017-03-27 13:20 GMT-04:00 Jaquean Stewart-Morris <jaquean.stewart-morris@undp.org>:

Dear All,

Please see revised final version of the AWP being shared for your non-objection asap, via email, as requested by Rachel. This is so that we may have signed and uploaded to our system accordingly.

Thanking you in advance.

Best regards

Jaqui

Rachel Morrison

From: beltxa02@gmail.com on behalf of Ana Martin Ortiz <amartin.coin@gmail.com>
Sent: Monday, 27 March 2017 12:34 PM
To: Jaquean Stewart-Morris
Cc: Rachel Morrison; Ivan Cruickshank; jose medos; ssutherland.cvc@gmail.com; Garth Watson; Anna Chernyshova; Ruth Fernandez; Mark Dibiase
Subject: Re: COIN CVC Annual Work Plan (AWP) Final Draft

No objection from COIN

Ana Martín Ortiz
Project manager
Centro de Orientación e Investigación Integral
Email: amartin.coin@gmail.com
kype ID: ana.martin.ortiz
Cell: 1 809 224 9296

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